

2010-2011 Potential Reduction Items

Budget Considerations	Level
Reduce district staff to meet shortfall	All
Don't replace open positions	All
Eliminate busing students under 2.5miles	All
Reduce athletic budget	MS/HS
Reduce MS Counselor	MS
Reduce Nurses	All
Reduce Tech Aides	All
Building aides	Elem
Athletic Secretary- reduce to .5	MS/HS
Combine HS & MS Bookkeeper	HS/MS
Reduce administrators	Admin
Reduce custodial staff	All
Admin assistants don't report for conferences/in-service	All
Reduce number of coaches, sponsors, cmt members	HS/MS
Change sports @ MS to intramurals	All
Don't send cheerleaders to away events	MS/HS
Eliminate Golf (Boys and Girls)	HS
Eliminate Cheer and Dance	HS/MS
Eliminate freshmen sports teams	HS
No overnight sports trips	HS
NO VCPD security at games	HS
Only send varsity and jv teams	HS
Booster Clubs pay for hospitality room expenses	HS
High School Graduation at the High School	HS
Freeze Technology	All
Eliminate Fund 26 Staff Development	All
Eliminate Textbook Purchases	All
Eliminate cell phones	Admin
Cut paper calendar	All
Cut Paper Community Connection newsletter-	All
Back to School edition of AVN	All
Decrease extra-duty pay	All
Freeze payment of excess sick leave	All
Reduce all salaries by 1%	All
One-time Severance Package	All
Freeze supplemental raises again	All
Freeze longevity payments again	All
All employees take one day of unpaid leave all at once	All
Freeze Tuition Reimbursement again	All
Reduction in district paid health premium contribution	All
Add extra minutes to days to shorten school year	All

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At-Risk Funds	Level
In-School-Suspension	MS/HS
At Risk Paras	Elem
CIS	MS
Eliminate Instructional Coaches	All
Library Aides	All
SRO	HS
ESOL Para	All